

Transit System Fact Sheet



Current routes:

Monday – Friday (12)	Saturday (10)
10 – N Main St	10 – N Main St
11 – S Main St	11 – S Main St
12 – W Green Dr	13 – Montlieu Av
13 – Montlieu Av	14 – Westchester Dr
14 – Westchester Dr	15 – Oak Hollow Mall
16 – Leonard Av	16 – Leonard Av
17 – Washington Dr	17 – Washington Dr
18 – E Green Dr	18 – E Green Dr
19 - English Rd	19 - English Rd
20 – Kearns Av	20 – Kearns Av
21 – Industrial Park Special	
25 – Jamestown/GTCC	

Annual Ridership:

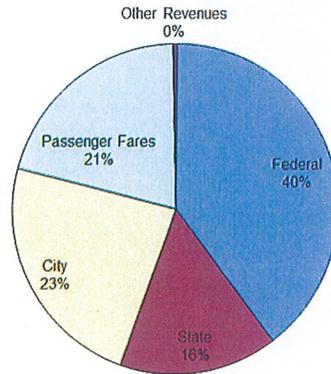
	FY12	FY13	FY14
Hi tran	881,146	895,453	872,096
Dial-a-Lift	29,207	32,438	31,781

Cost per Revenue Hour

	FY12	FY13	FY14
Hi tran	\$56.38	\$65.84	\$66.54
Dial-a-Lift	\$35.58	\$44.01	\$44.48

FY14 Funding:

Federal: \$1,054,441
 State: \$417,771
 Local \$626,981
 Fares: \$547,966
 Other: \$11,130



Accomplishments & Projects:

- 2009 – Transit Operations Administrative and Maintenance Facility Renovations
- 2013 – Broad Avenue Terminal Passenger Transfer Facility Renovations
- On-going Bus Stop and Pedestrian Connectivity Improvements
- 2016 – Fleet Replacement (15 of 17 fixed route buses and 3 of 6 paratransit buses) being replaced.
 Total cost of approximately \$7,150,000.
 \$6,120,000 Federal
 \$1,530,000 Non-Federal
- 2019 – Fleet Replacement (1 of 17 fixed route buses) being replaced. Approximate cost \$475,000
- 2020 – Fleet Replacement (3 of 6 paratransit buses) being replaced. Approximate cost \$150,000

- One cent on the City's Tax Rate generates approximately \$900,000
- A new additional bus route will cost approximately \$218,000
- New diesel bus will cost \$450,000 to \$500,000 and have an approximately 11 month delivery time
- New hybrid electric bus will cost \$650,000 to \$700,000 and have an approximately 11 month delivery time
- Our Federal and State funding is based on population (under 200,000) and population density
- Capital costs are funded 80% by the Federal government and 20% by State and local funds. State funding has been reduced in the last few years
- Operating cost are funded at a 50% federal 50% local/state level after passenger fare revenue has been removed