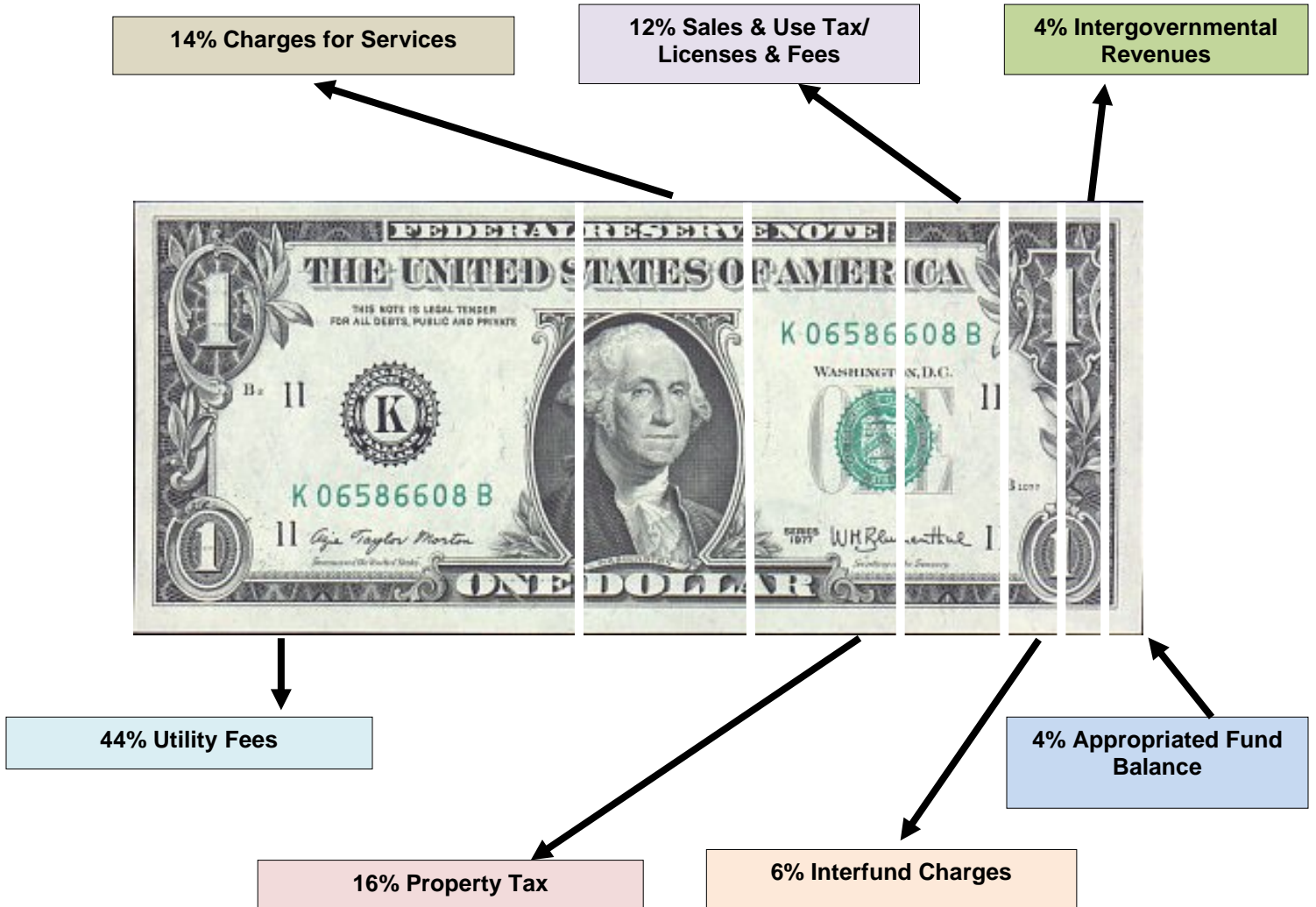


WHERE THE MUNICIPAL DOLLAR ORIGINATES

All Funds



Utility Fees	Electric Fees, Water and Sewer Fees
Property Tax	General Fund Property Tax, Bond Property Tax
Charges for Services	Charges for Services from General, Central Services, Transit, Parking, Solid Waste and Stormwater Funds, and Miscellaneous Revenues
Interfund Charges	Other Financing Sources
Intergovernmental Revenues	Revenues from Federal, State and other Local jurisdictions
Sales and Use Tax/Licenses and Fees	Sales Tax, Vehicle Tax, Room Occupancy Tax, Licenses, Permits, Inspections, Library Fines, and other Miscellaneous Fees
Appropriated Fund Balance	Fund Balances