



American Rescue Plan Funding and Project Update

Stephen M. Hawryluk
Budget & Performance Manager

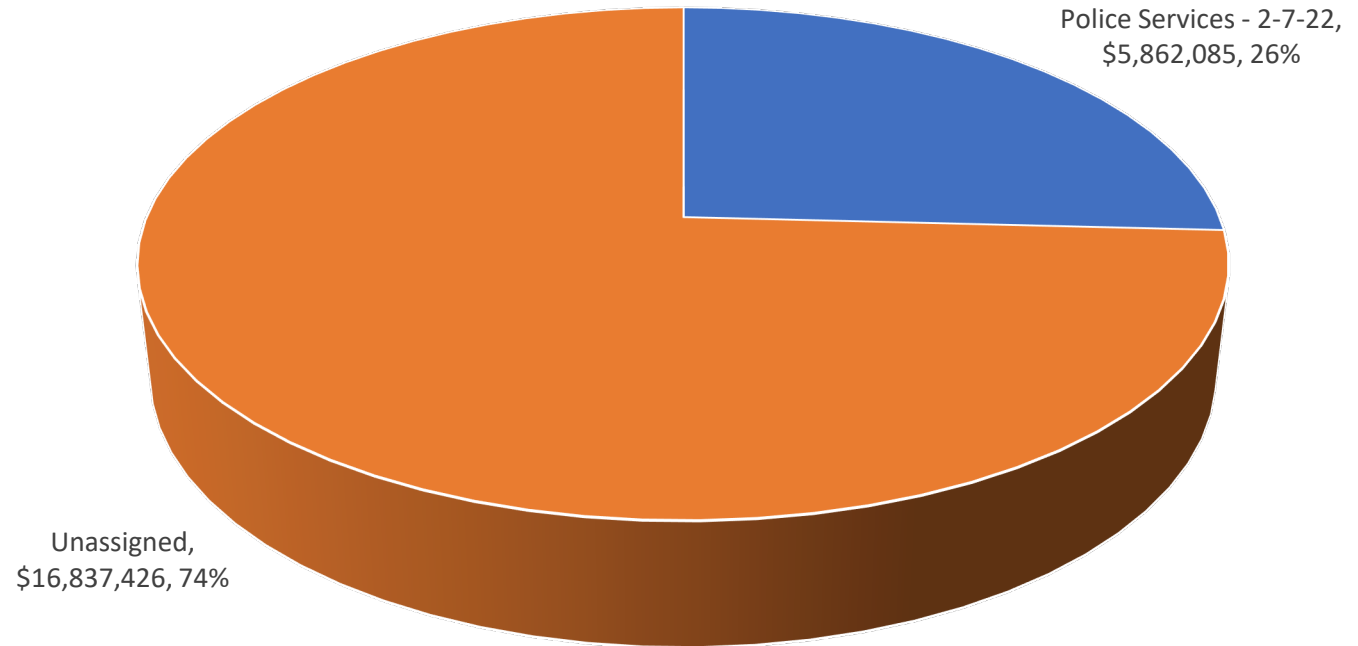
Budget & Evaluation Division | Financial Services Department

FUNDING

- High Point's allocation = \$22,699,511
- Revenue Loss
 - Interim Final Rule = \$12,807,922
 - Final Rule Changes
 - Calendar year or fiscal year
 - Utility revenue
 - Final Rule = \$22,699,511

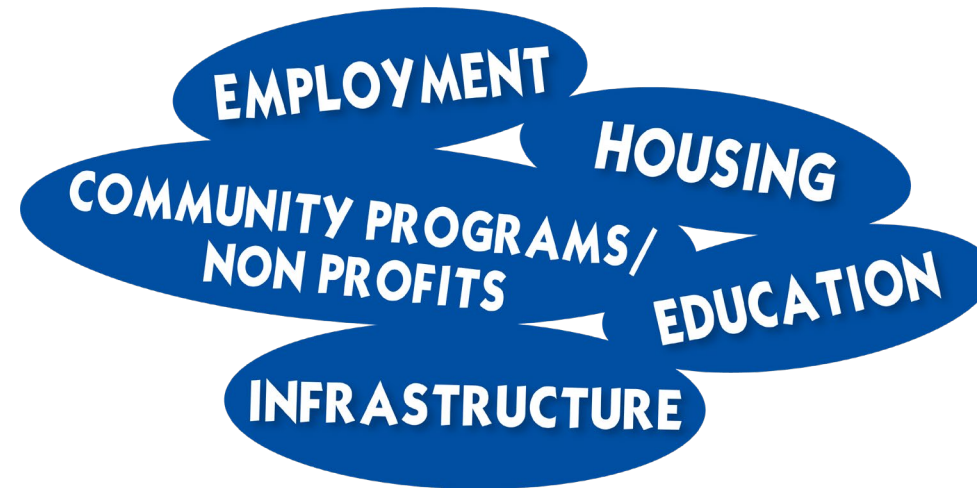
SPENDING TO DATE

High Point American Rescue Plan Funds



COMMUNITY INPUT SESSIONS

- Two community input sessions held
 - November 16, 2021
 - November 18, 2021



COUNCIL PRIORITY PROJECTS



Project	Amount
Homeless shelter local match	\$1,000,000
Recreation and facility enhancements	\$5,000,000
Athletic field improvements	\$2,000,000
Samet Drive extension	\$2,450,700
Targeted neighborhood improvements	\$2,500,000
Foxwood Meadows alternate access	\$1,100,000
Build Back Better Regional Challenge	\$1,701,588
Subtotal – Council Priorities	\$15,752,288
Remaining Unassigned Funds	\$1,085,138

OUTSIDE REQUESTS



Project	Amount
Building the Best Guilford	\$2,500,000
The "Bridge" Proposal	\$3,858,000
High Point Schools Partnership - Broadband	\$30,000
United Way	N/A
Caring Services	N/A
PTA Healthy Hydration	N/A
Subtotal – Outside Requests	\$6,388,000

COMMUNITY AGENCY APPLICATION PROCESS

- Initial process for community agencies to apply for ARP funds
 - Application (similar to annual community agency application)
 - Applications reviewed by the Citizen's Advisory Council (CAC)
 - Recommendations brought forward to City Council



Questions?