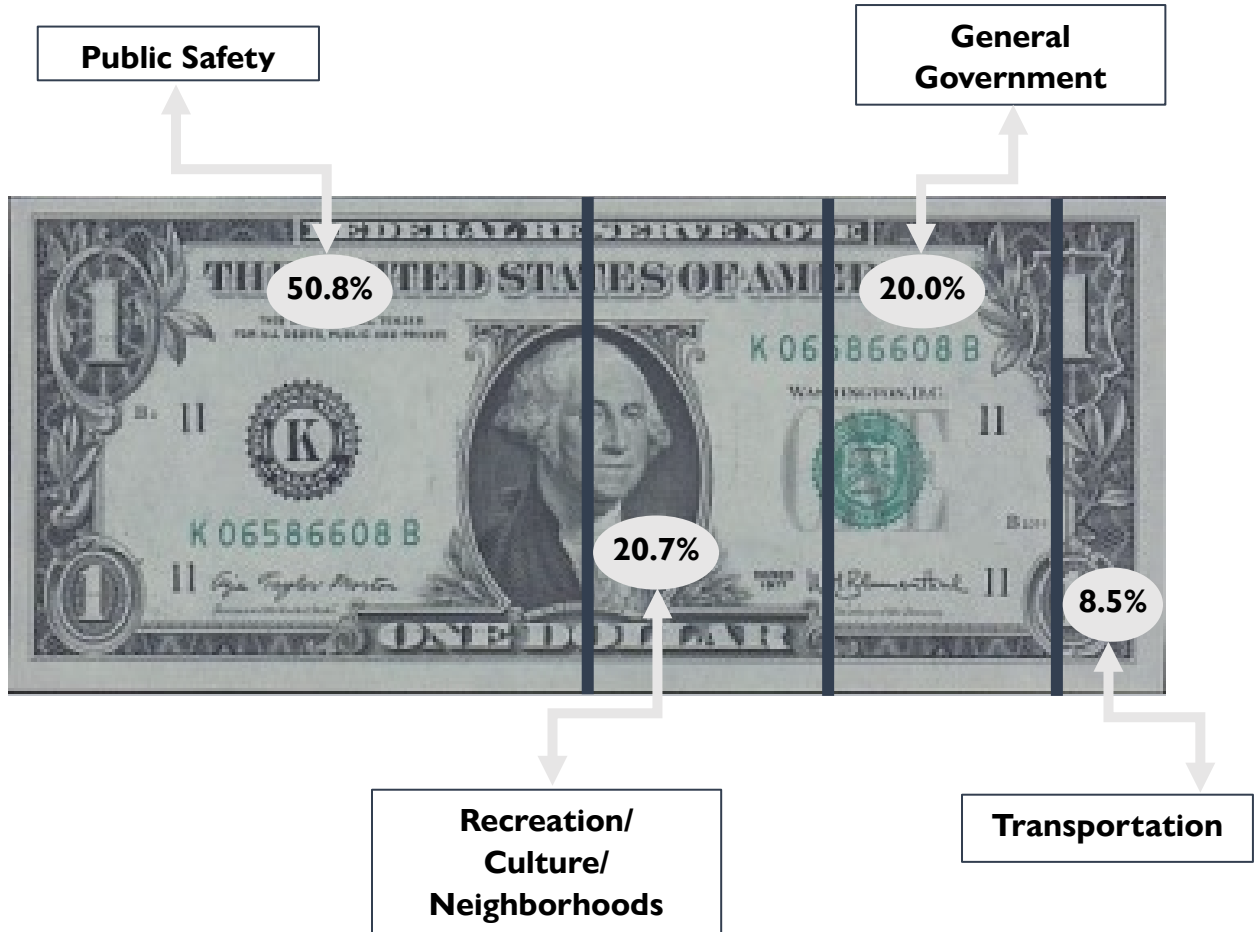


WHERE THE MUNICIPAL DOLLAR GOES



General Fund



Public Safety	Communications Center, Police, Fire, Building Inspections
Recreation/Culture/Neighborhoods	Parks & Recreation, Library, Theatre, Outside Agencies, Economic Development, Community Development & Housing
General Government	Governing Body, City Management, City Attorney, Budget & Evaluation, Human Relations, Engineering, Information Technology Services, Human Resources, Financial Services, Special Appropriations
Transportation	Transportation, Streets Maintenance